

AGENDA

QUESTION TIME

To receive questions from members of the public for a period not exceeding ten minutes.

1. APOLOGIES

2. DECLARATIONS OF INTEREST

To receive declarations of interest in accordance with the Local Authorities (Model Code of Conduct) Order 2007.

3. PRESENTATION

To receive a short presentation from Guy Bailey, about Beaufort Brewery.

4. CHAIRMAN'S ANNOUNCEMENTS

To receive any announcements that the Chairman wishes to make.

5. CONFIRMATION OF MINUTES

To confirm and sign minutes of a meeting of the Amenities Committee held on Thursday 8th September 2011 (A/3/2011-2012). Copy previously circulated.

6. ANNUAL ESTIMATES OF INCOME AND EXPENDITURE

The Committee is asked to consider making recommendations to the Revenue and Resources Committee for its budgetary position in the 2012-2013 financial year. Copies of the draft estimates will be circulated at the meeting, and both the Town Clerk and the Council's Accountant will be available to discuss the figures with Members. There will be an opportunity to go through the numbers slowly and thoroughly, taking the form of a Workshop.

The reason that the budget will be handled in this way on this occasion is due to Annual Leave commitments following the Event on the 16th October 2011, which has not allowed adequate time to prepare the budget prior to the publication of the Agenda.

Members are reminded that the draft estimates represent ongoing commitments and service provision at current levels. Changes have only been incorporated where there is a clear intent by the Council to undertake change following discussion with the Chairman.

Members are also asked to note that to avoid the problems previously experienced, all recharges have been set to zero for budgetary purposes only.

The Committee is asked to consider the draft budget for the 2012-2013 financial year and make recommendations accordingly.

7. PRESS RELEASES

The Committee is asked whether it would like to issue any Press Releases in respect of any of the Committee agenda items.